

# Facilities and Infrastructure: Evolving Issues and Updates



Update to the Energy Facilities Contractors Group  
Infrastructure Management Working Group

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# *Agenda*

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- President's Management Agenda update
- Evolving Issues & Looking Forward
  - Continued emphasis on disposition
  - Improve decision-making
  - Employ best practices
  - Legislative remedies
  - Right cost
  - Sustainment
  - Sustainability



# *President's Management Agenda Update*

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- The Department is green in status and yellow in progress
  - Yellow progress results from issues with disposition reporting
    - FY06 Federal Real Property Profile update
    - Disposition plan
  - Goal is to get back to green/green
- Staying Green -
  - Agencies expected to track performance against their Three Year Rolling Timeline of activities supporting the Asset Management Plan
  - Inventory and performance measures used in daily decision-making
  - Evidence that real property management is consistent with the Strategic Plan, AMP and performance measures
  - Evidence of improved conditions

# *Evolving Issues and Looking Forward*

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- OMB to Agencies:
  - Continue emphasis on disposition
    - Government-wide disposal of \$9B in RPV by FY09 and \$15B by FY15
      - DOE projections updated
    - Improve condition and utilization
    - Reduce non-mission dependent assets
  - Improve Decision-making
    - Data validation
    - Use real property data in business decisions-making
    - Prioritize

# *Evolving Issues and Looking Forward*

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- OMB to Agencies:
  - Employ Best Practices
    - Green Agencies assist others
    - Leverage private sector expertise
    - Prioritize
  - Legislative Remedies
    - OMB continues to champion ways to streamline and encourage disposal of excess assets
      - Retention of proceeds
      - Streamlined disposal

# *Evolving Issues and Looking Forward*

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- OMB to DOE:
  - Operate at right cost; demonstrate efficiency of facility operations and maintenance
  - Recurring question from both the management and budget sides of OMB
    - “How do you know that the money being spent is being spent wisely?”
    - “What efficiency measures are being used at the site level and do these roll up to Programs and Department?”
    - “Are you benchmarking costs between sites and encouraging the distribution of best practices?”

# ***Evolving Issues and Looking Forward***

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- Sustainment – another tool in the planning and budgeting toolbox
  - Partnership with EFCOG on a best practice approach to implementing
- Sustainability - Executive Order 13423
  - 30% Energy reduction versus FY03 baseline
  - 16% Water reduction versus FY07 baseline
  - New construction meets MOU guiding principles
  - 15% of building inventory meet sustainable practices in the Guiding Principles by FY15
    - Secretary's TEAM Initiative
      - » LEED Gold or Equivalent for New Construction
      - » LEED Silver or Equivalent for Existing Buildings



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***Thank you***