



# Department of Energy Budget Update

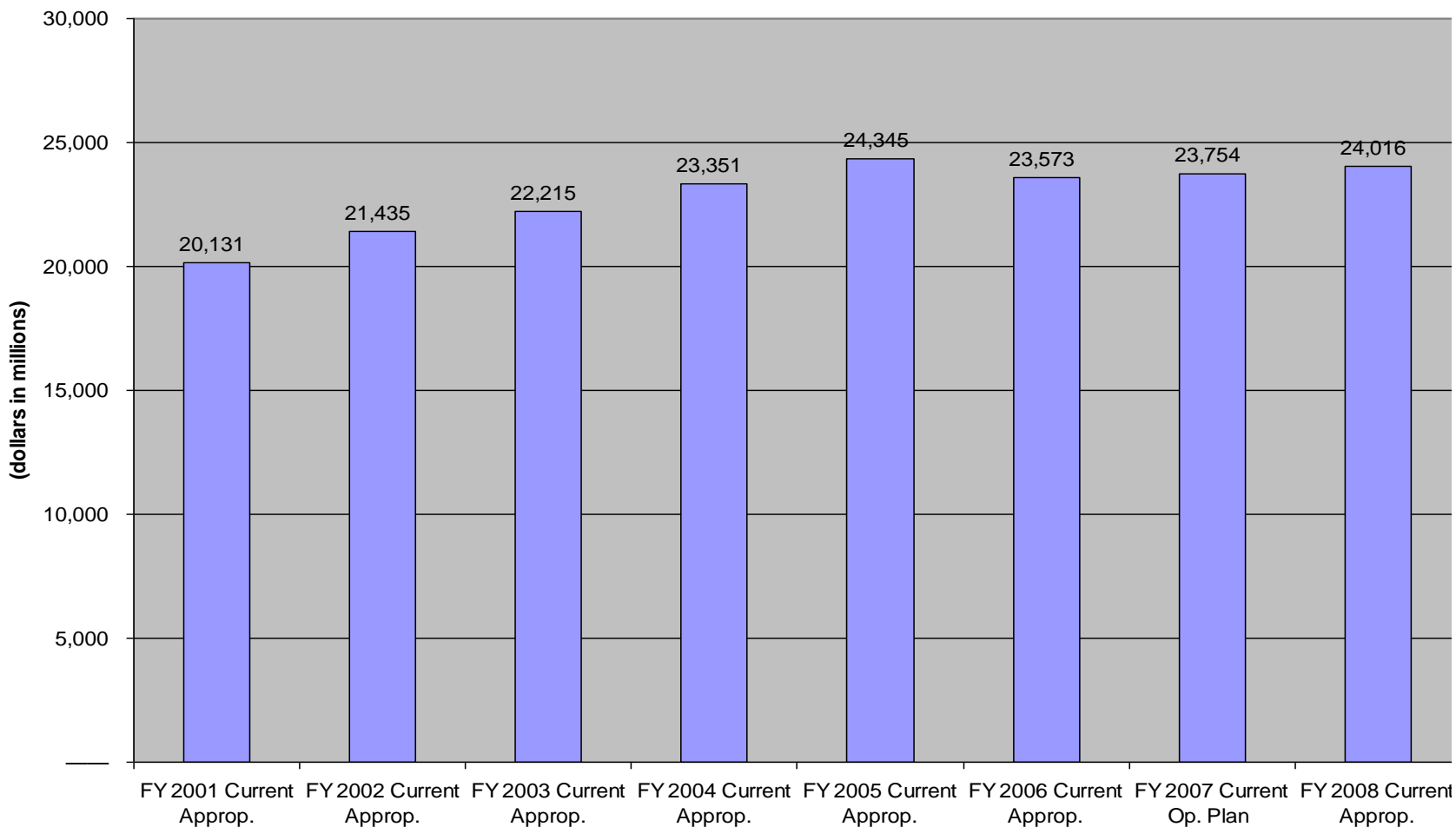
**Steve Isakowitz**

Chief Financial Officer  
Department of Energy  
September 17, 2008



# DOE Funding - FY01 to Now

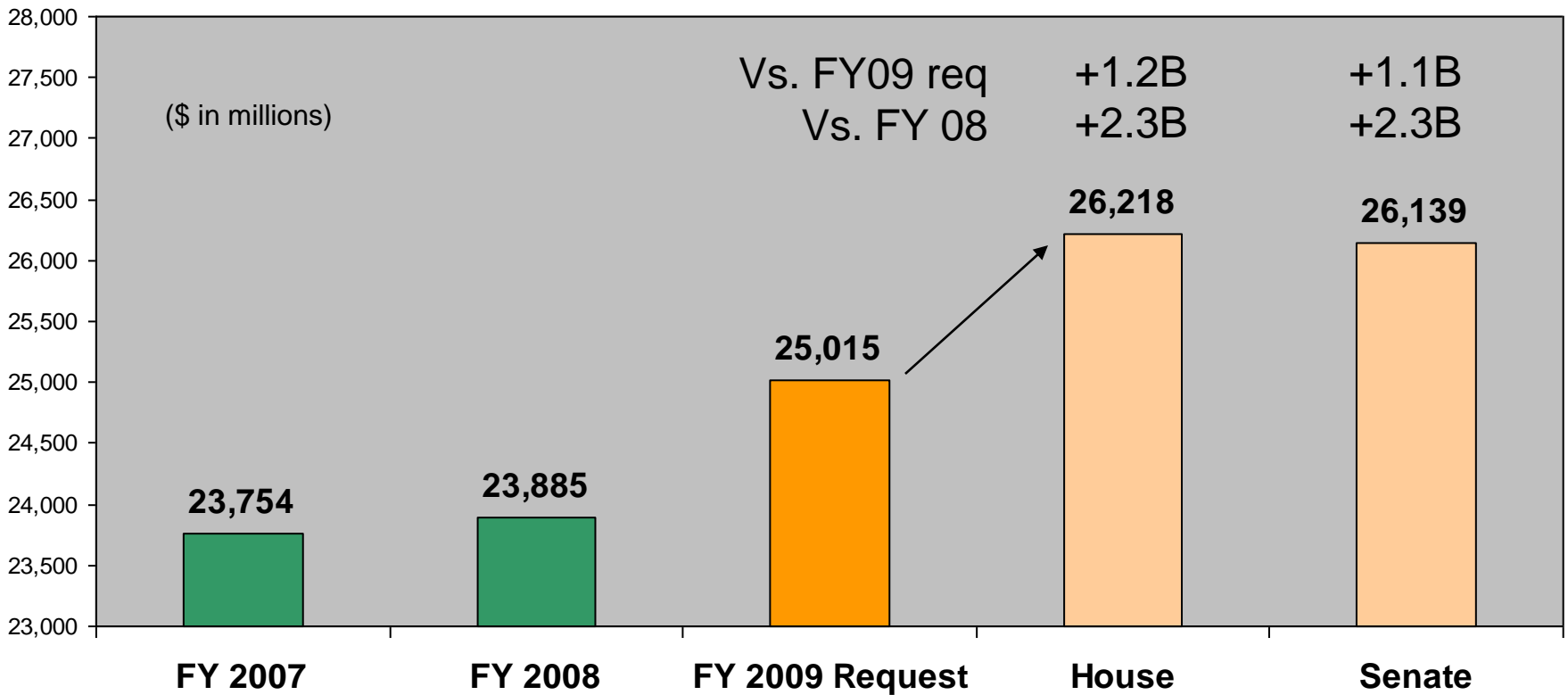
## Department of Energy





# FY 2009 Budget

## Total DOE





# FY2009 Congressional Action

## OMB Scoring (in \$ millions)

Organization	FY2008 Approp	FY2009 Request	FY2009 House	FY2009 Senate
National Nuclear Security Administration	8,810.8	9,097.3	8,823.2	9,665.8
EnergyEfficiency and Renewable Energy	1,722.4	1,255.4	2,519.8	1,928.3
Fossil Energy	904.2	1,126.9	1,055.5	1,110.6
Nuclear Energy	1,033.9	1,419.5	1,317.7	882.9
Electricity Delivery and Energy Reliability	138.6	134.0	149.3	166.9
Environmental Management	5,757.5	5,528.0	5,748.5	6,093.3
Civilian Radioactive Waste Management	386.4	494.7	494.7	388.4
Science	4,035.6	4,722.0	4,861.7	4,640.5
Corporate Management	1,220.9	1,237.2	1,247.2	1,262.2
<b>Total DOE</b>	<b>24,010.3</b>	<b>25,015.0</b>	<b>26,217.5</b>	<b>26,138.7</b>



# FY 09 Continuing Resolution

- Continuing Resolution is certain
  - Both OMB and the Appropriations Committee staff have requested CR impacts and anomalies.
- Current requests assume a CR:
  - at the FY 2008 level
  - lasting between 3-6 months



# FY2008 Supplemental

## **FY 2008 1<sup>st</sup> Supplemental (focused on Global War on Terror)**

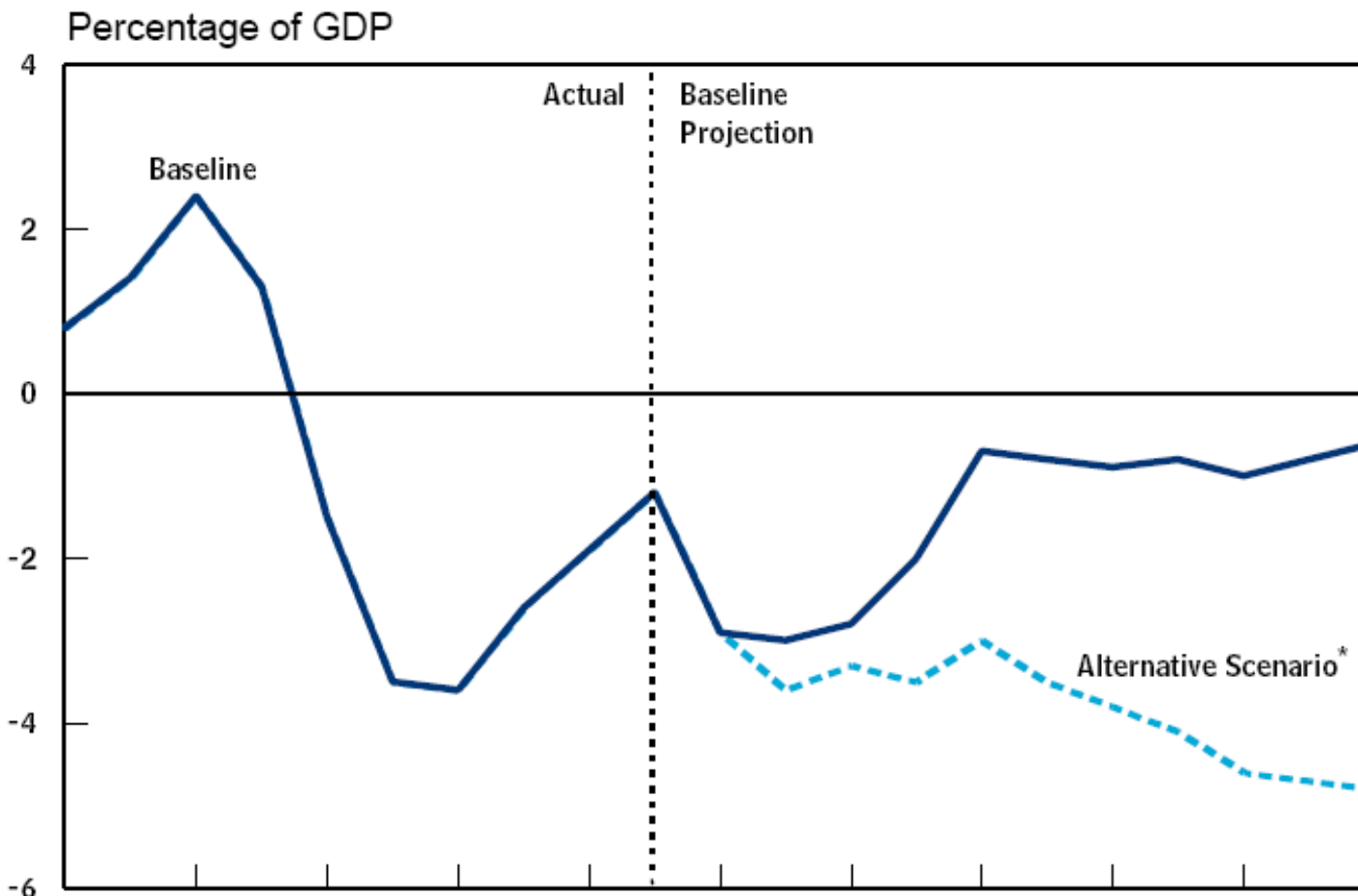
- Focus on tax-rebates to stimulate immediate economic activity
- Enacted on June 30, 2008 (P.L. 110-252)
- Included \$62.5 million for the SC and \$62.5 million for EM.

## **FY 2008 2nd Supplemental (focused on economic stimulus)**

- Aims to stimulate mid to long-term growth through bailouts and public works
- The Senate Appropriations Committee postponed their mark-up of the 2nd Stimulus Supplemental until September.
  - \$2.25 billion for DOE: \$1.75 EERE, \$0.15 SC, \$0.25 EM, and \$0.1 NNSA
- The House supports a second stimulus supplemental but is not as far along as the Senate.
  - Looking to add \$25-50 billion direct loan program for automotive industry



# Federal Budget Outlook (CBO)



\* Extends all expiring tax provisions, reforms the AMT, assumes the number of military personnel in the war on terrorism falls to 30,000 by 2011, and assumes that regular appropriations grow at the rate of nominal GDP.



# FY2010 - What to Expect

- The Administration will likely prepare some sort of legacy highlights document along with current services “budget”
- Expect policy guidance from the new Administration in early next year
- Anticipate delivery of a revised budget around Spring



# Program Funding Trends

