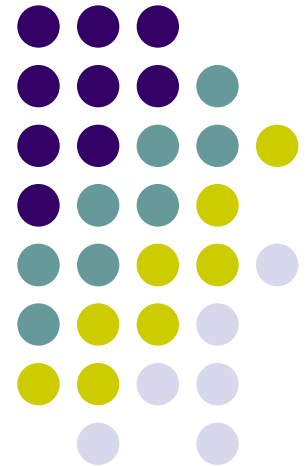


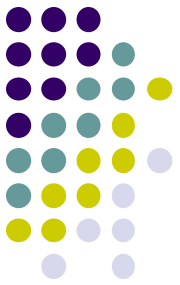
Energy and Infrastructure Working Group 2012 EFCOG Semi-Annual Meeting



Lynnwood Dukes
Sandia Corporation Lockheed Martin
Working Group Chair
December 6, 2011



DOE Sponsors: Peter O’Konski – OECS
Dino Herrera – NNSA
Gordon Fox – SC
Beverly Dyer – FEMP
Jennifer MacDonald - SPO



FY12 Achievements to Date

- Workshop on Achieving Excellent in Facilities Management and Sustainability held in Albuquerque, August 29 – September 1
- Collaboration with Project Management, Work Planning and Control, and Engineering Practices Working Groups



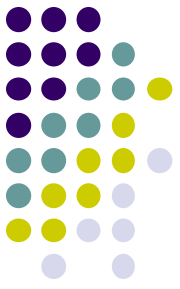
FY12 Achievements To Go

- Innovative or site approaches on cost recovery models for funding new mandates – Maintenance Management Subgroup - Sue W.
- Facility manager qualifications and training – Facility Management Subgroup - Paul R.
- ROI criteria for selecting energy projects – Energy Efficiency Subgroup - Ernie F.
- Collaboration planned with ISM&QA, Engineering Practices and Acquisition Management Working Groups

Best Practices Development Status and Plans for FY12



- Energy – Development of at least 1 BP
- Facility Management – Development of at least 1 BP



Performance Metrics

- Does the WG tackle relevant issues?* 92% positive response
- Is the WG helping to create solutions for your company's challenges?* 89%
- Are you changing any practices as a result of your involvement with the WG?* 67%
- Does participation in the WG add value for your company?* 97%
- One best practice on Space Management posted during FY 2011
- One white paper and two space management surveys submitted to DOE during FY 2011
- Member of DOE G 433.1 – Maintenance Management of Nuclear Facilities rewrite
- Workshop sponsored on facilities management and sustainability

* Denotes information based on Survey Monkey feedback results