

# Project Management Working Group 2012 EFCOG Semi-Annual Meeting

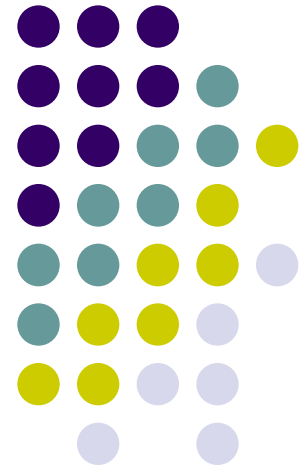


Bob Miklos

INL

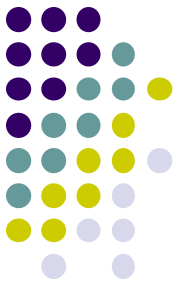
PMWG Chair

December 6, 2011



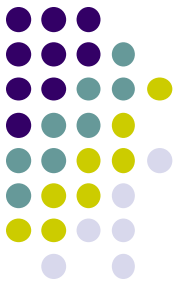
DOE Sponsors: : Paul Bosco, (OECM); Bob Raines,  
NNSA; Lowell Ely, (EM); Dan Lehman,(SC); and,  
Mike Hickman, NNSA

# FY12 Achievements to Date



- Held discussions with DOE sponsors on potential focus areas for 2012 and how PMWG can improve support
- Collaborated with AMWG on development of training course for *Managing Contract Changes: Effectively Integrating Contract and Project Management*
  - Course Description:  
*Managing Contract Changes* is an intensive three-day classroom learning experience specifically designed for EFCOG contractor companies to help them successfully deal with project changes through effective negotiation of contract modifications and change orders.

# FY12 Achievements to Date



- Participating PARS-II Executive Steering Committee (ESC) 2012 initiatives – summary of topics

Software Releases Since “Going Live”

What Do You Want to See in Future Releases of PARS II?

Uploading data below the control account level

Recurring Challenges in the Field

GAO Audit of PARS II

OECM “Road Show”

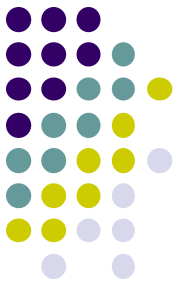
- Participating OECM development cost estimating relationships and other metrics that can be used during ICEs and ICRs based on historical cost data

# FY12 Achievements to Date



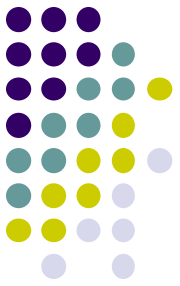
- Co-Presented at Integrated Program Management (IPM) conference for 2011 -Promoting Excellence in the Operation, Management and Integration of Department of Energy (DOE) Facilities: A Collaborative Effort between the DOE and its Contractors
  - Provided opportunity to collaborate with National Defense Industrial Association (NDIA) Program Management Systems Committee (PMSC) and DOD contractors
- Supporting planning for upcoming Peer Reviews
  - MOX week of January 23, 2012
  - Potential FY12- Nuclear Materials Safeguards and Security Upgrades Project (NMSSUP) Phase II, High Explosive Pressing Facility (HEPF) Waste Solidification Building (WSB), Chemistry & Metallurgy Research Facility Replacement Project (CMRR) - PHASE B Radiological Laboratory Utility Office Building (RLUOB) Equipment Installation

# FY12 Achievements to Date



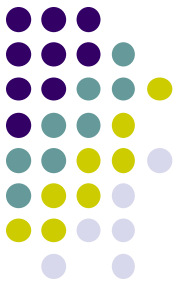
- **Supporting U.S. DEPARTMENT OF ENERGY STRATEGY FOR IMPROVING CONTRACT AND PROJECT MANAGEMENT-**
  - Project and contract alignment, change control, and truing-up contracts;
  - Program/project prioritization and funding alignment;
  - Contract administration including surveillance, monitoring and oversight;
  - Roles and responsibilities of contracting officers and contracting officer representatives
  - Accountability and aligning incentives
  - Adequate project and contract management staffing
- **Supported development of EVMS Guide 413.3-10 in RevCom**

# FY12 Achievements To Go



- Support DOE Focus on Contract and Project Management Execution and Alignment actions
- Support PARS-II Executive Steering Committee (ESC) 2012 initiatives
- Support 2012 DOE Project Management Workshop April 3-4
- Support comment resolution and issue of EVMS Guide 413.3-10
- Participate Peer Reviews
- Support and partner with DOE's OECM as they implement measures to improve independent government cost estimating
- Continued collaboration with NDIA , AACE International, and Working Groups: Human Capital, Engineering Practices, Integrated Safety Management & Quality Assurance and Energy and Infrastructure
- Identify/Develop Best Practices

# Best Practices Development Status and Plans for FY12

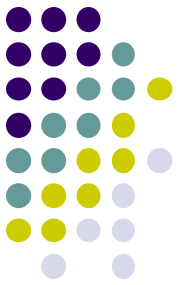


Best Practices under consideration

- Common work breakdown structure (product oriented)
- Escalation rates
- Cost Estimating Tools
- Fixed Price Contracting

Will establish target for FY12 after winter PMWG meeting

# Performance Metrics



- **Does the WG tackle relevant issues?\***
  - Yes 100.0% ,100% Cumulative – 100%
- **Is the WG helping to create solutions for challenges you or your company are facing?\***
  - Yes 100%, 90.0%, Cumulative – 96%
- **Are you changing any practices as a result of your involvement with the WG?\***
  - Yes 71%, 50.0% Cumulative – 62%
- **Does participation in the WG add value for project/company?\***
  - Yes 100.0%, 100% Cumulative – 100%
- **Number of best practices posted during the FY? 0**
- **Number of white papers submitted to DOE? 4**
- **Number of reviews/comment sets of draft DOE Orders/Guidelines and DNFSB recommendation responses submitted to DOE? 8**

\*Based on Survey Monkey results from December 2010 and May 2011 PMWG meetings