



*Infrastructure & Facilities... the foundation for success*

## **IMWOG Steering Committee Teleconference**

**September 12, 2007**

**Time: 10:00am-11:00am PST (1:00pm-2:00pm EST)**

**Dial in number: 925-424-8105**

**Security Code: 93123#**

### **Welcome – Denise Robinson**

Denise gave an update on the annual meeting planned for October 23-25, 2007, in Las Vegas. A lot of interest has been shown in response to the call for papers, resulting in a wide variety of agenda topics. John Clymo is finalizing the agenda and will distribute it soon. Denise asked if any sponsors plan to attend and give presentations. Dino Herrera, NNSA, said he will give a presentation on transformation activities; Pete O’Konski, OECM, said he will give a presentation on PMA for real property and the new executive order 13423 and its implications for real property; John Yates, OS, said that he plans to attend and give a presentation; Ray Won, EM, will check with Sandy Waisley about her plans.

### **DOE Sponsors**

**Pete O’Konski:** GAO is looking at deferred maintenance again. OECM has the lead. Sustainable design and energy efficiency are very important areas of concern because they are specifically identified under the new Executive Order 13423. EFCOG needs to get smart on this. He requested contacts from EFCOG. Denise Robinson suggested Lynnwood Dukes; John Ordaz suggested EERE’s Beverly Dyer. Pete spoke about the goal of 15% of the DOE real property portfolio; probably measured by square footage meeting sustainability targets identified in the Executive Order by 2015. As benchmarks for meeting the goals, for new construction, the Department identified LEED Gold— or equivalent and LEED Silver or equivalent for existing facilities. The initiative includes goals for reductions in water and energy use.

**John Yates:** The OMB budget briefing later this month will include new construction, existing buildings, removal of deferred maintenance, and modernization. Part of the initiative is to convert GPP to IGPP. Those interested in attending the September OS Facility Managers meeting should contact Argonne’s Gayle Stein. John will share information from the briefing at our annual meeting.

**Dino Herrera:** The October OMB briefing depends on FIMS data to be valid and as accurate as possible. Transformation activities include the use of FIMS as the corporate database of record. FIMS data is used in congressional briefings and reports. It is important that all facilities add their data from their own databases into FIMS.

**Ray Won:** They intend to use FIMS for engineering analysis and management decisions. They are looking for support from OMB, and they will use the information in FIMS to make their cases.

**Denise Robinson:** FIMS does not capture modernization information.

**Pete O’Konski:** Likes that there are new ideas for using FIMS as a decision-making tool but recommends that the Sponsors agree on what functionality needs to be added before requesting EFCOG support.

## Updates from Subgroup Chairs

### **Asset Acquisition Subgroup – Jim Medford Chair**

Plans to get the group together soon. They have a lot to learn from recent Lessons Learned. PNNL just received an approved final memo for their Alternate Financing Project from OMB. Asked if there will be a finance panel at the annual meeting, and if so, will someone participate on it? John Yates will ask Veronica Angulo to participate.

### **Asset Management & Performance Measures Subgroup– Jill Farrell Chair**

Database Lana Buehrer is working on is on hold due to personnel issues in Nevada. RPV— will get a strawman together to work on initiative with subgroup at the annual meeting. Denise Robinson suggested that we have a discussion regarding the use of Cost Works. Jill will include it in her subgroup discussion of RPV at the annual meeting.

### **Construction Management Subgroup – John Howanitz – Chair**

John Howanitz was unavailable today. A member of the group requested that cost estimate information be made available on the EFCOG/IMWOG Web site.

### **Maintenance Subgroup – Lynn Eberhardt Chair**

433.1 teams are well-populated and are working on their charters. Asked if the deferred maintenance topic will be included on the annual meeting agenda. If so, are there volunteers to lead that discussion? Pete O’Konski requested that Lynn keep him in the loop as deferred maintenance reporting affects a number of key reports such as the Department’s financial report and the data upload to the Federal Real Property Profile. Inherent to deferred maintenance reporting is professional judgment and all agencies struggle with how prescriptive to be on its reporting. The issue of when a project is not a capitalization project but deferred maintenance instead should also be discussed at the annual meeting. Denise Robinson will determine whether the issues should be included in the main session or the subgroup breakout sessions.

### **Work Management Subgroup – Tony Jennings Chair**

2007 initiatives are complete, and the group is looking at initiatives for next year. Denise Robinson asked if we are going down the path of work controls and sharing best practices on efficiency. The general opinion of the group is that the issue of work control is not in the forefront, but efficiency is. Denise asked the Work Management subgroup to take on the work control issue.

## Miscellaneous Topics

**John Yates:** Requests that Denise Robinson gives an overview of how facilities and infrastructure will be managed at LLNL after the transition to LLNS management. If not time in this conference call, suggests the topic is included at the annual meeting.

**Lynn Eberhardt:** Concerned that the IMWOG annual meeting and the ISM annual meeting are scheduled for the same dates in October.

**Teleconference participants:**

Bates, Lanny - unavailable	Horning, Pam – unavailable	Ordiz, John Yes
Bosco, Paul - unavailable	Howanitz, John - unavailable	Robinson, Denise and guests
Bauckman, John - Yes	Jennings, Tony Yes	Marleen Emig, Patrece Talley
Buehrer, Lana - unavailable	Jordan, Rose Yes	Scott, Bruce - unavailable
Clymo, John - unavailable	Loll, Kim - unavailable	Waisley, Sandra - unavailable
Eberhardt, Lynn Yes	Medford, Jim Yes	Yates, John Yes
Farrell, Jill Yes	Michlewicz, David - unavailable	Won, Ray for Sandra Waisley
Herrera, Dino Yes	O’Konski, Pete Yes	