

EFCOG
2011 Annual Report
for
Cost Estimating Subgroup

EFCOG PMWG CES Chair
Lee Phillips
Dec 8, 2011

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- Annual Meeting at Y-12 in April 2011
 - 40 representatives from EFCOG community & DOE sponsors
 - Presentations
 - Contractors
 - DOE - OECEM
 - Speakers
- Annual DOE Cost Symposium
 - Moderate panel of experts on Project Risk

PRESENTATIONS

- Contractors “The Estimating Process at your site”
 - LLNL – Lee Phillips
 - INL – John Baker
 - SNL – Dennis Inman
 - LANL – Don Toddings
 - ORNL – Larry Jones
 - PNNL – Mike Hughes
 - SRNS – Grant Cook
 - B&W PANTEX – Steve Dismuke
 - B&W Y-12 – Steve Foster
 - Y12 National Security Complex – Bob McCoy
 - Hanford Tank Ops – Doug Ahmer
 - Hanford WTP – Tony Diliberto

PRESENTATIONS

- DOE - OECM
 - Cost Estimating in DOE for Capital Asset Projects
 - Bob Raines - OECM
 - Congressional Concerns
 - Cost Estimating for Capital Assets
 - Past, Current and Future Delivery of Projects
 - EFCOG participation
 - Recent and Future efforts in Cost Estimating
 - Melvin Frank - OECM
 - Improve the quality and credibility of cost estimates

PRESENTATIONS

- Speakers
 - The estimate classification system and how it applies to DOE O 413.3B and the Critical Decision process
 - Mike Nosbiech – Project, Time & Cost
 - Reconciling cost estimates
 - Dr. Neal Hulkower - MCR

ACCOMPLISHMENTS

- Review Cost Estimating Guides
 - NNSA Cost Estimating Guide 50
 - GAO Cost Assessment Guide
 - DOE G 413.3-21
- Project Review (value engineering suggestions)
 - Savannah River (Waste Solidification Building)
 - 18 member Project Review Team
 - Scope, Schedule, Cost
- Provide feedback on escalation rates
- Overall strengthening of Cost Estimating across the EFCOG community

PATH FORWARD

- Partner with our sponsors
 - PMWG
 - OECM
 - Common WBS (Product Oriented)
 - New handbook (Tecolote)
 - Escalation rates
 - Normalizing projects for database
 - Cost Estimating tools

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- Questions