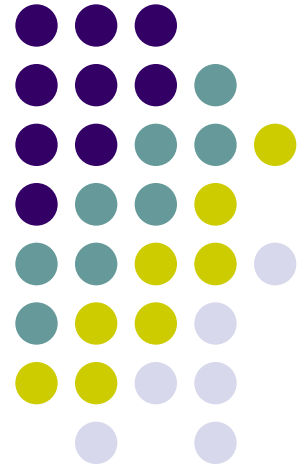


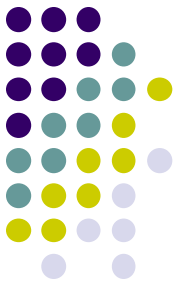
Project Management Working Group 2009 EFCOG Annual Meeting



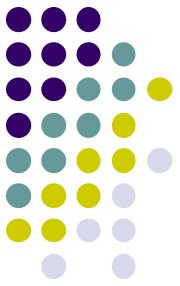
Mark Sueksdorf
LLNL
June 23, 2009



FY09 Key Achievements To Date



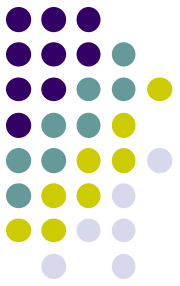
- Winter Meeting, January 2009
 - Established initiatives for 2009
- EFCOG's Knowledge Portal Review at WM Symposium
- Cost Estimating Subgroup Workshop, May 2009
 - 40 + attendees
 - Strong Customer Sponsor Support
- DOE Annual PM Workshop Panel Presentation
 - Generated interest in group initiatives
- Construction Management Subgroup
 - Charter approved
 - Kickoff Meeting May 2009
- PM in R&D White Paper 60% Draft complete



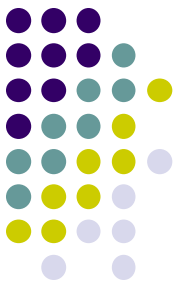
FY 09 Key Achievements To Go

- Continue to Support DOE PM CAP Effort
 - 8 Corrective Measures Total, 4 to be Worked in 2009
 - Front End Planning/Requirements Definition
 - Workforce Enhancement/Staffing Model
 - Full Funding Strategy
 - Cost Estimating Improvement
- DOE Std 1189 Implementation Support
- PARS II Integrated Project Team Support
- Project Direct Construction Cost vs Support Cost
- Summer Meeting, Denver, July 2009

FY10 Forecast of Activities

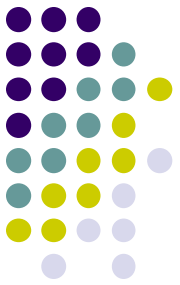


- Support DOE PM Corrective Action Plan Effort
 - 4 Remaining Corrective Measures
 - Improve Project Risk Assessment, Communication and Management
 - Improve Acquisition Strategies and Plans
 - Improve Project Oversight and Management
 - Improve Adherence to Project Management Requirements
- ARRA Project Management Support
- Cost Estimating Workshop
- Construction Management Initiatives



Collaboration with other WGs

- Human Capital Working Group
 - Program / Project Management Critical Skills
- Engineering Practices Working Group
 - Std 1189 Implementation
- ISM/QA Working Group
 - Nuclear Grade Material Suppliers (NQA-1)
- Financial Management Systems Improvement Council (FMSIC)
 - EVMS
- Project Management Institute & AACE



Problems/Issues

- Resolving charter expectations for the Cost Estimating Subgroup
 - OECM and CF-70 view of the subgroup differ and group charter is being clarified